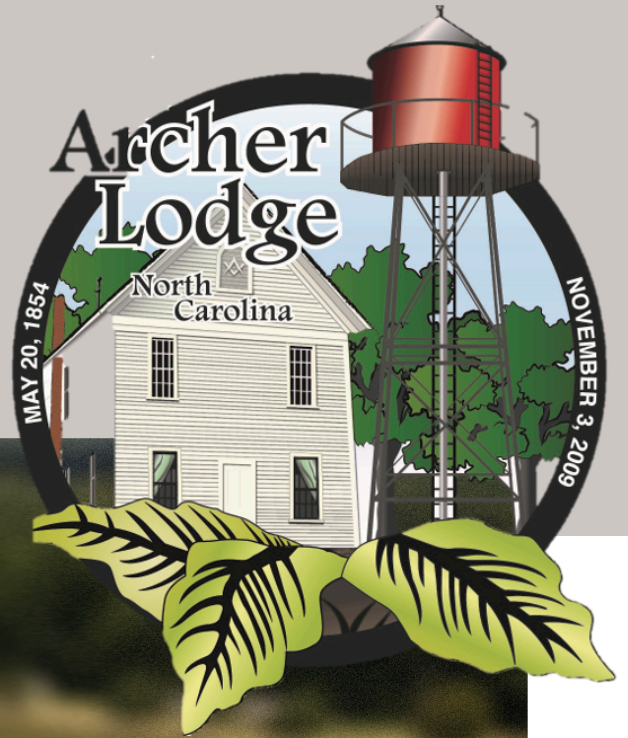


ANNUAL BUDGET FY 25-26

ADOPTED
JUNE 30, 2025

FOR FISCAL YEAR
ENDING JUNE 30, 2026



FEE SCHEDULE

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CODE OF ORDINANCE – ANIMAL CONTROL VIOLATIONS – CIVIL PENALTIES

| DESCRIPTION | FEE |
|---|-----------|
| Animal Cruelty (each offense, each domesticated animal) | \$ 500.00 |
| Dangerous (Aggressive) Dog (each offense, each domesticated animal) | \$ 500.00 |
| Other Violations (each offense, each domesticated animal): | |
| 1 st Violation | \$ 100.00 |
| 2 nd Violation | \$ 200.00 |
| 3 rd Violation and subsequent violations | \$ 300.00 |

OTHER CODE OF ORDINANCE VIOLATIONS – CIVIL PENALTIES

| CODE OF ORDINANCE VIOLATION | FEE |
|---------------------------------------|-------------|
| 1 st Violation | \$ 100.00 |
| 2 nd Violation | \$ 200.00 |
| Subsequent Violations | \$ 300.00 |
| Plus, Investigative Cost above \$500. | Actual Cost |
| Plus, Clean-up-Fee | Actual Cost |

ELECTIONS

| DESCRIPTION | FEE |
|---------------|----------|
| Filing Fee: | |
| Mayor | \$ 10.00 |
| Councilmember | \$ 5.00 |

MISCELLANEOUS

| DESCRIPTION | FEE |
|-----------------------|--------------------|
| Notary Fee | \$ 5.00 |
| | |
| Returned Check Charge | \$ 25.00 |
| | |
| Copies | \$ 0.25 / per page |

PARKS & RECREATION

| Field Needs / Residents & Non-Residents | |
|--|-----------------|
| Lights (rentals from 5 p.m. or later – light fee required) | \$ 25.00/ hr. |
| Field Preparation – lining fields, install bases, install pitching mound, soccer goals at specified dimensions | \$ 50.00/ field |
| Hourly Field Rentals / Residents | |
| AL Town Park – Field 1 | \$ 50.00/ hr. |
| AL Town Park – Field 2 | \$ 50.00/ hr. |
| AL Town Park – Multi-Purpose Field 1 | \$ 60.00/ hr. |
| AL Town Park – Multi-Purpose Field 2 | \$ 60.00/ hr. |
| AL Town Park – The Mike Gordon Pavilion (2 hour minimum) | \$ 50.00/ hr. |
| AL Town Hall – Multi-Purpose Field | \$ 60.00/ hr. |
| ALCC - Hoyt G. Castleberry Ball Field | \$ 50.00/ hr. |
| ALCC – Multi-Purpose Field | \$ 60.00/ hr. |
| | |
| | |
| | |
| Hourly Field Rentals / Non-Residents | |
| AL Town Park – Field 1 | \$ 75.00/ hr. |
| AL Town Park – Field 2 | \$ 75.00/ hr. |
| AL Town Park – Multi-Purpose Field 1 | \$ 90.00/ hr. |
| AL Town Park – Multi-Purpose Field 2 | \$ 90.00/ hr. |
| AL Town Park – The Mike Gordon Pavilion (2 hour minimum) | \$ 75.00/ hr. |
| AL Town Hall – Multi-Purpose Field | \$ 90.00/ hr. |
| ALCC - Hoyt G. Castleberry Ball Field | \$ 75.00/ hr. |
| ALCC – Multi-Purpose Field | \$ 90.00/ hr. |
| | |
| | |
| | |

PARKS & RECREATION (continued)

| Half-Day or Full-Day Field Rentals / Residents \$5.00/Hour Less Than Hourly Rate | | |
|---|----------------------------------|----------------------------------|
| | <u>Half-Day (4 hours)</u> | <u>Full-Day (8 hours)</u> |
| AL Town Park – Field 1 | \$ 180.00 | \$ 360.00 |
| AL Town Park – Field 2 | \$ 180.00 | \$ 360.00 |
| AL Town Park – Multi-Purpose Field 1 | \$ 220.00 | \$ 440.00 |
| AL Town Park – Multi-Purpose Field 2 | \$ 220.00 | \$ 440.00 |
| AL Town Park – The Mike Gordon Pavilion | \$ 180.00 | \$ 360.00 |
| AL Town Hall – Multi-Purpose Field | \$ 220.00 | \$ 440.00 |
| ALCC - Hoyt G. Castleberry Ball Field | \$ 180.00 | \$ 360.00 |
| ALCC – Multi-Purpose Field | \$ 220.00 | \$ 440.00 |
| | | |
| | | |
| | | |
| Half-Day or Full-Day Field Rentals / Non-Residents \$5.00/Hour Less Than Hourly Rate | | |
| | <u>Half-Day (4 hours)</u> | <u>Full-Day (8 hours)</u> |
| AL Town Park – Field 1 | \$ 280.00 | \$ 560.00 |
| AL Town Park – Field 2 | \$ 280.00 | \$ 560.00 |
| AL Town Park – Multi-Purpose Field 1 | \$ 340.00 | \$ 680.00 |
| AL Town Park – Multi-Purpose Field 2 | \$ 340.00 | \$ 680.00 |
| AL Town Park – The Mike Gordon Pavilion | \$ 280.00 | \$ 560.00 |
| AL Town Hall – Multi-Purpose Field | \$ 340.00 | \$ 680.00 |
| ALCC - Hoyt G. Castleberry Ball Field | \$ 280.00 | \$ 560.00 |
| ALCC – Multi-Purpose Field | \$ 340.00 | \$ 680.00 |
| | | |
| | | |

PARKS & RECREATION (continued)

| PROGRAMS | | |
|-------------------------------------|-------------------------|-----------------------------|
| <u>Program</u> | <u>Residents</u> | <u>Non-Residents</u> |
| Adult Kickball (Team) | \$ 250.00 | \$ 375.00 |
| Softball Clinic | \$ 25.00 | \$ 40.00 |
| Basketball Camp | \$ 50.00 | \$ 75.00 |
| Football Camp | \$ 25.00 | \$ 40.00 |
| Volleyball Clinic | \$ 25.00 | \$ 40.00 |
| Corn Hole Tournament | \$ 50.00 | \$ 75.00 |
| Fall Youth Flag Football | \$ 50.00 | \$ 75.00 |
| Winter Basketball | \$ 50.00 | \$ 75.00 |
| Spring Baseball (JCLL) Tee ball | \$ 50.00 | \$ 75.00 |
| Spring Baseball (JCLL) 12U | \$ 80.00 | \$ 120.00 |
| Spring Baseball/Softball Senior 18U | \$ 100.00 | \$ 150.00 |
| Spring Softball (JCLL) 12U | \$ 80.00 | \$ 120.00 |
| Fall Baseball (JCLL) Tee ball | \$ 50.00 | \$ 75.00 |
| Fall Baseball (JCLL) 12U | \$ 80.00 | \$ 120.00 |
| Fall Baseball/Softball Senior 18U | \$ 100.00 | \$ 150.00 |
| Fall Softball (JCLL) 12U | \$ 80.00 | \$ 120.00 |
| Adult Softball (Team) | \$ 500.00 | \$ 750.00 |
| Winter Volleyball | \$ 50.00 | \$ 75.00 |
| Baby Sitting 101 | \$ 100.00 | \$ 150.00 |
| Zumba | \$ 5.00 | \$ 8.00 |
| Yoga | \$ 5.00 | \$ 8.00 |
| Youth Cooking Class | \$ 40.00 | \$ 60.00 |
| Senior Chair Exercise | Free | Free |
| Senior Art Workshop | Free | Free |
| Adult Basketball (Team) | \$ 500.00 | \$ 750.00 |
| Summer Basketball | \$ 50.00 | \$ 75.00 |
| Introductory to Archery | \$ 40.00 | \$ 60.00 |
| | | |

PLANNING & ZONING

| Land Use Public Hearing Item Fees: | |
|--|-----------------------------|
| Annexation Petition – Voluntary | \$ 750.00 |
| Comprehensive Land Use Plan Amendment | \$ 750.00 |
| Development Agreement/Major Modification of Development Agreement | \$ 750.00 |
| Planned Development | \$ 750.00 |
| Rezoning/Map Amendment (per lot) – Less than 3 Acres | \$ 750.00 |
| Rezoning/Map Amendment (per lot) – 3.01- 6.00 Acres | \$ 750.00 |
| Rezoning/Map Amendment (per lot) – 6.01 + Acres | \$ 1,250.00 +\$ 20.00/acres |
| Site Plan (Subject to Town Council Review/Approval) | \$ 750.00 |
| Special Use Permit | \$ 750.00 |
| Text Amendment | \$ 750.00 |
| Vested Rights | \$ 750.00 |
| Zoning Compliance Permit Fees: (One, Two Family, and Related Accessory Uses/Structures) | |
| Duplex | \$ 125.00 |
| Home Occupation | \$ 75.00 |
| Stick Built or Modular home (detached single family) | \$ 100.00 |
| Single Wide Manufactured Home or Double Wide Manufactured Home on an Individual Lot or in a Manufactured Home Park | \$ 100.00 |
| Zoning Compliance Re-inspection/Zoning Certification Letter | \$ 50.00 |
| Residential Related Accessory Uses (i.e., Solar Energy System, Tool/Storage Shed, Detached Residential Garage, Swimming Pool/ Spa, Etc.) | \$ 50.00 |
| Residential Addition (including deck, attached residential garage)/Alteration | \$ 50.00 |
| Wall/Fence | \$ 50.00 |

PLANNING & ZONING (continued)

| Zoning Compliance Permit Fees: Townhouse, Multi-Family, MHP, Planning Development & Non-Residential Uses Projects/Developments/ Major/Minor Utilities (unless otherwise especially referenced) and Related Accessory Uses/Structures | |
|---|--|
| Construction Value Less Than \$50,000 | \$ 125.00 |
| \$50,001 - \$100,000 | \$ 250.00 |
| \$100,001 - \$150,000 | \$ 500.00 |
| \$150,001 + | 1/2 of 1% of construction cost with a maximum of \$ 2,500.00 (\$ 750.00 min) |
| Subdivision Review Fees: | |
| Minor Subdivision (1-4 lots*) | \$ 250.00 + \$ 5.00/lot |
| Major Subdivision (5 + lots) | \$ 1,000.00 + \$20.00/lot |
| Exempt Subdivision Plat | \$ 75.00 |
| Expedited Subdivision | \$ 75.00 |
| *Classified as a major subdivision if public utility extended | |
| Open Space Fees: | |
| Fees-in-Lieu (Major Subdivision inside Town Limits) | \$ 1,500.00/lot |
| Fees-in-Lieu (Major Subdivision outside Town Limits upon Petition for Annexation) | \$ 1,500.00/lot |
| Other Miscellaneous Fees: | |
| Administrative Adjustment | \$ 50.00 |
| Floodplain Development Permit | \$ 50.00 |
| Game Machine (Fee per Machine) | \$ 500.00 |
| Site Plan Permit | \$ 100.00 |
| Temporary Use Permit | \$ 50.00 |
| Watershed Protection Permit | \$ 50.00 |
| Reasonable Accommodation | \$ 375.00 |
| Code of Ordinances Amendment Fees: | |
| Text Amendment | \$ 750.00 |

| Board of Adjustment Fees: | |
|--|-------------|
| Appeals | \$ 375.00 |
| Determination and Interpretations | \$ 375.00 |
| Variance | \$ 475.00 |
| Sign (Non-Exempt) Fees: | |
| Monument (Ground) Sign | \$ 50.00 |
| Projecting Sign | \$ 25.00 |
| Pylon (Freestanding) Sign | \$ 50.00 |
| Subdivision Sign | \$ 50.00 |
| Wall Sign | \$ 25.00 |
| Wireless Telecommunication Facilities/Modification/Collocation Fees: | |
| New Tower/Modification/Collocation Application Fee | \$ 6,500.00 |

TAXES

| DESCRIPTION | FEE |
|---------------------------------|---------------------------|
| Real Estate & Personal Property | \$ 0.32/100 per valuation |

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